



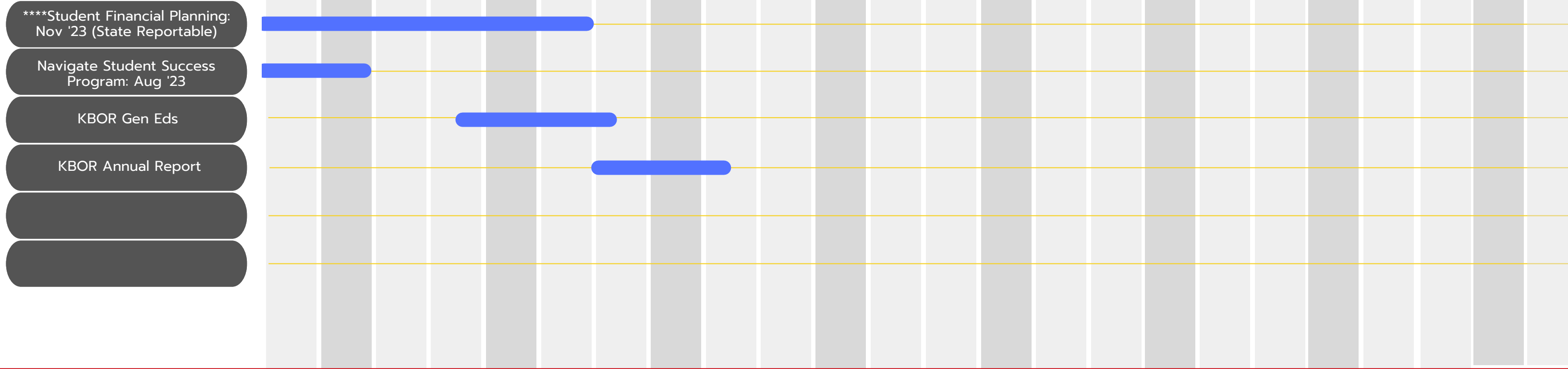
2024

PSU IT PROJECT PIPELINES

Development and Implementation Team

PROJECT NAME	SPRING 2024					SUMMER 2024			FALL 2024				SPRING 2025					SUMMER 2025			FALL 2025			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC

PIPELINE ONE





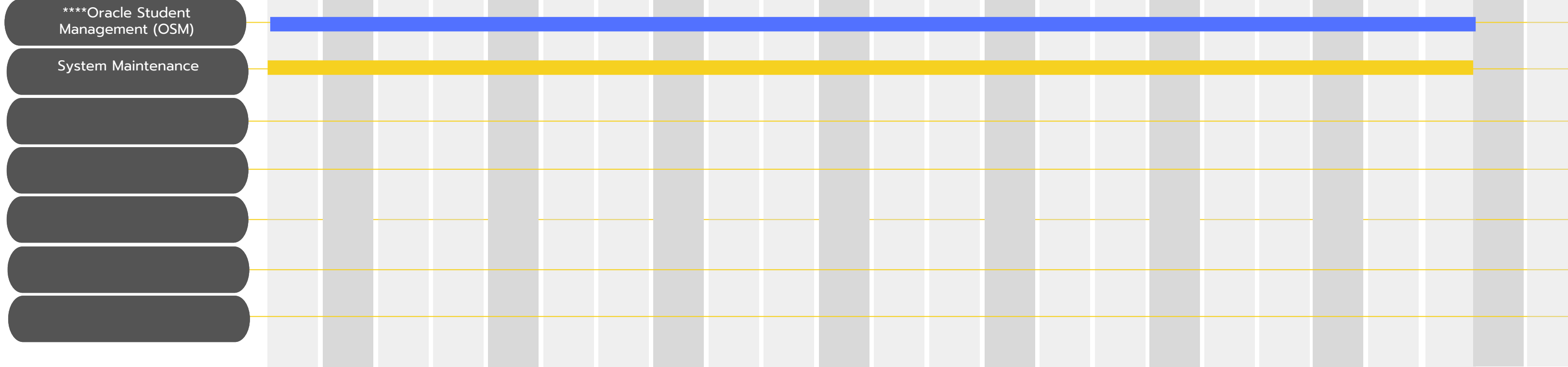
2024

PSU IT PROJECT PIPELINES

Development and Implementation Team

PROJECT NAME	SPRING 2024					SUMMER 2024			FALL 2024				SPRING 2025					SUMMER 2025			FALL 2025			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC

PIPELINE TWO





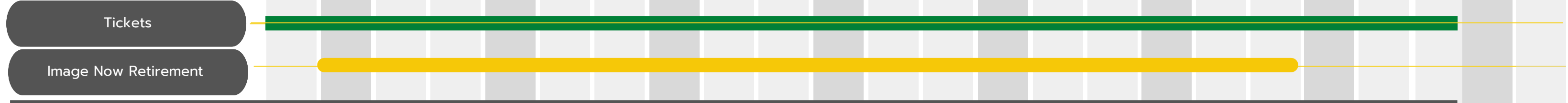
2024

PSU IT PROJECT PIPELINES

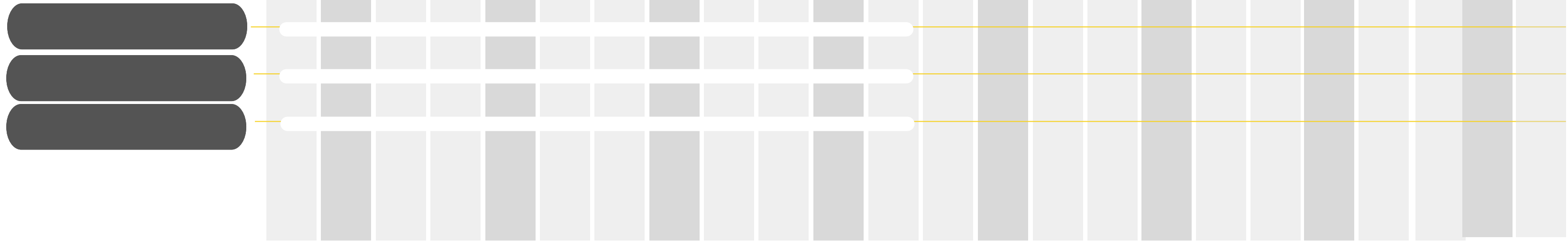
Development and Implementation Team

PROJECT NAME	SPRING 2024			SUMMER 2024			FALL 2024			SPRING 2025			SUMMER 2025			FALL 2025							
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV

PIPELINE THREE



FUTURE PROJECTS





2024

PSU IT PROJECT PIPELINES

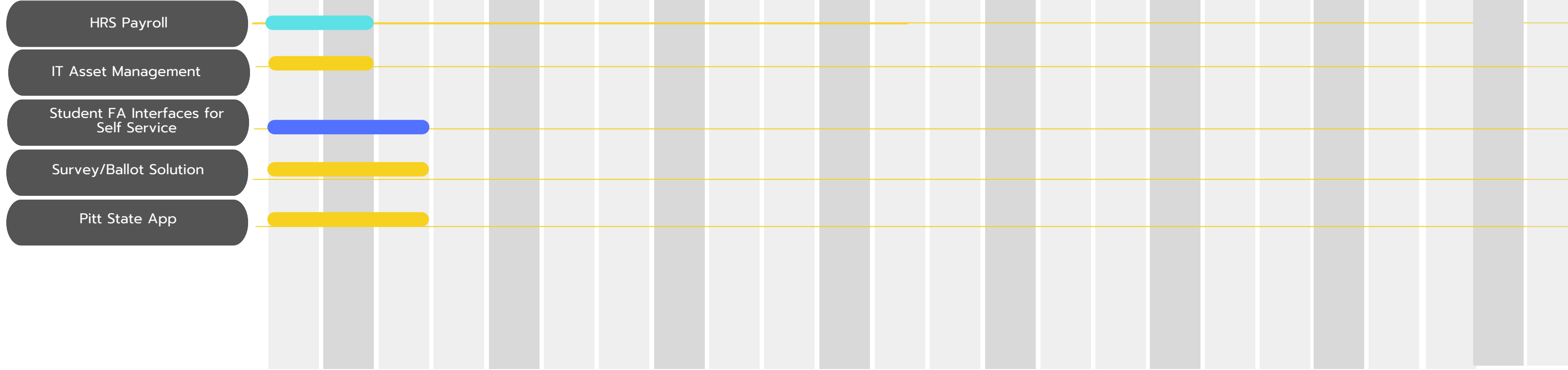
LimeLight Contracted Work

PROJECT NAME

FORECASTED NUMBER OF MONTHS TO COMPLETE

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24

PIPELINE THREE





PSU IT PROJECTS IN QUEUE

Development and Implementation Team

PROJECT NAME

FORECASTED NUMBER OF MONTHS TO COMPLETE

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24

[Empty project name input fields]

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

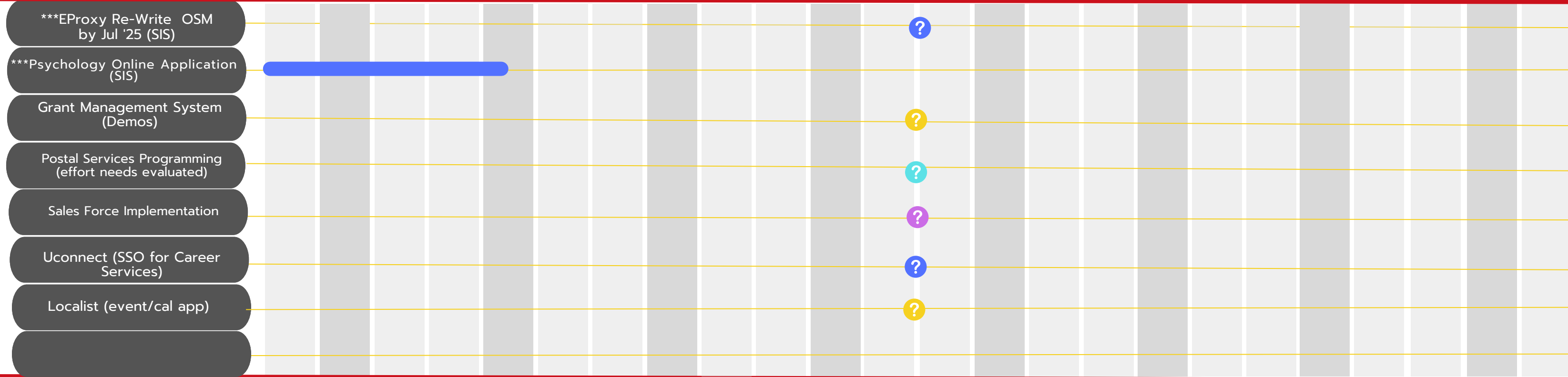
*Should we hire this out?

- Academic Affairs
- President & ITS
- Admin/Financial
- Essential Project
- Advancement
- Student Life
- Econ/Dev
- Tickets



PSU OFFICIAL IT REQUESTS

Development and Implementation Team



**Needs approval/prioritized.
 ***Could the new SIS fill this need?





PSU UNOFFICIAL IT REQUESTS

Development and Implementation Team

PROJECT NAME | FORECASTED NUMBER OF MONTHS TO COMPLETE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24

Project Name	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
**CRM Slate (waiting on contract and scope)												?												
**Cashiering Solution												?												
**LinkedIn Learning Integration												?												



PSU IT PROJECT PIPELINES

Infrastructure & Security Team

PROJECT NAME	SPRING 2024					SUMMER 2024			FALL 2024				SPRING 2025					SUMMER 2025			FALL 2025			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC

****Phone System Upgrade
Spring '24 (Delayed)



Firewall Upgrade



Azure AD project



**Axe Library Remodel
(Infrastructure)



**Gorilla Rising
(Infrastructure)



**Prove Out Facility
(Infrastructure)



**KBI Facility
(Infrastructure)



Tickets





PSU IT PROJECTS: COMPLETED

10

PROJECT NAME

Q1

Q2

Q3

Q4

RAVE Redesign

Fiber Upgrade

Tableau To Cloud

Immunization Solution

KBI Move

Odyssey Upgrade (PSU ID Card system)

Student Financial Planning Milestones 1-6

DUO for Students (MFA)





PSU IT PROJECTS: COMPLETED

PROJECT NAME

Q1

Q2

Q3

Q4

Health Center Transition



GUS Portal Upgrade



Wifi GUSNet Upgrade



Nursing IT Infrastructure



EAB Navigate Phase I



College Reorganization In Systems Phase I



GorillaPlan Integration

