



PSU IT PROJECT GOVERNANCE REPORT

September 9, 2024





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NOTATIONS:

*Should we hire this out?
***Could the new SIS fill this need?

**Needs approval/prioritized
****State Project



DISCUSSION TOPICS

- Please review the items that have question marks next to them. We are waiting on scope and/or timelines from the requesting area. If you have feedback on any of these we would like to have that information in order to properly plan with our team or arrange outside assistance if necessary.



2024

PSU IT PROJECT PIPELINES

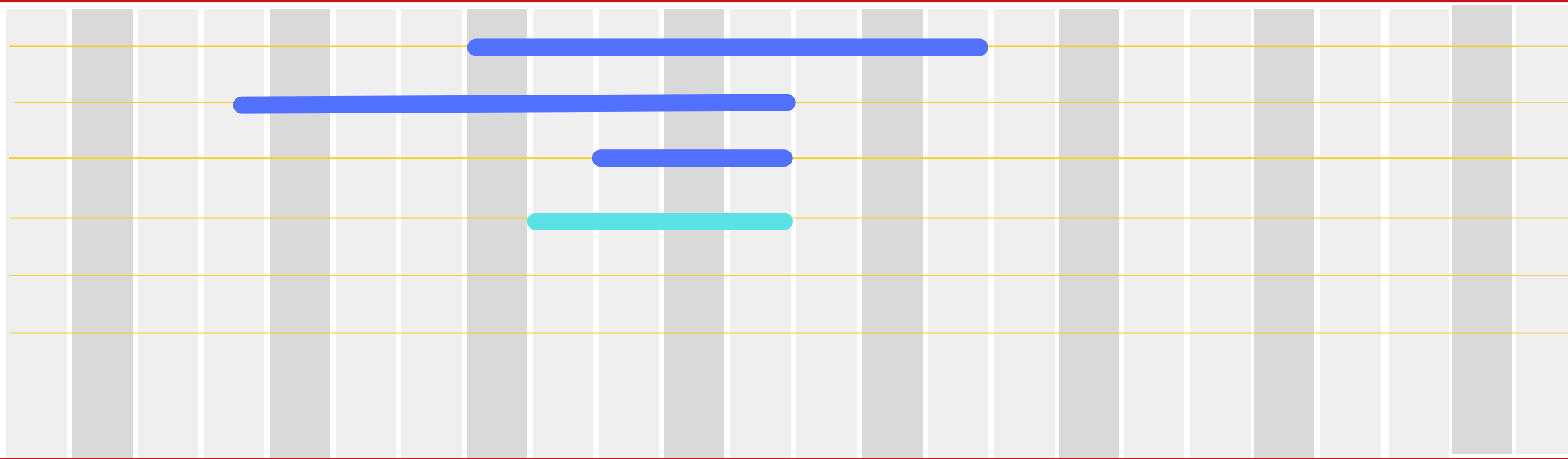
Development and Implementation Team

PROJECT NAME



PIPELINE ONE

- CRM Slate
- KBOR Gen Eds
- KBOR Full Report
- HCM Oracle Updates
-
-





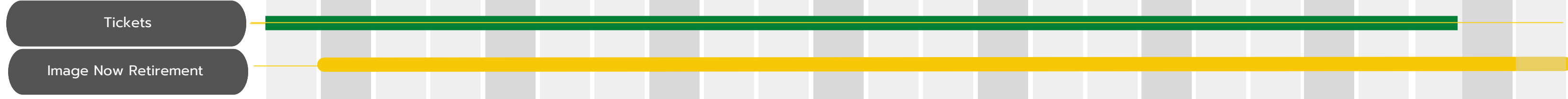
2024

PSU IT PROJECT PIPELINES

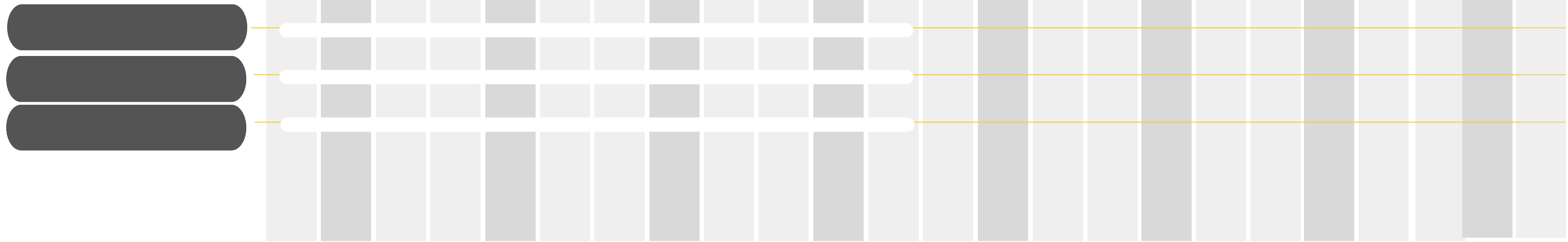
Development and Implementation Team

PROJECT NAME	SPRING 2024			SUMMER 2024			FALL 2024			SPRING 2025			SUMMER 2025			FALL 2025							
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV

PIPELINE THREE



FUTURE PROJECTS





2024

PSU IT PROJECT PIPELINES

LimeLight Contracted Work

PROJECT NAME

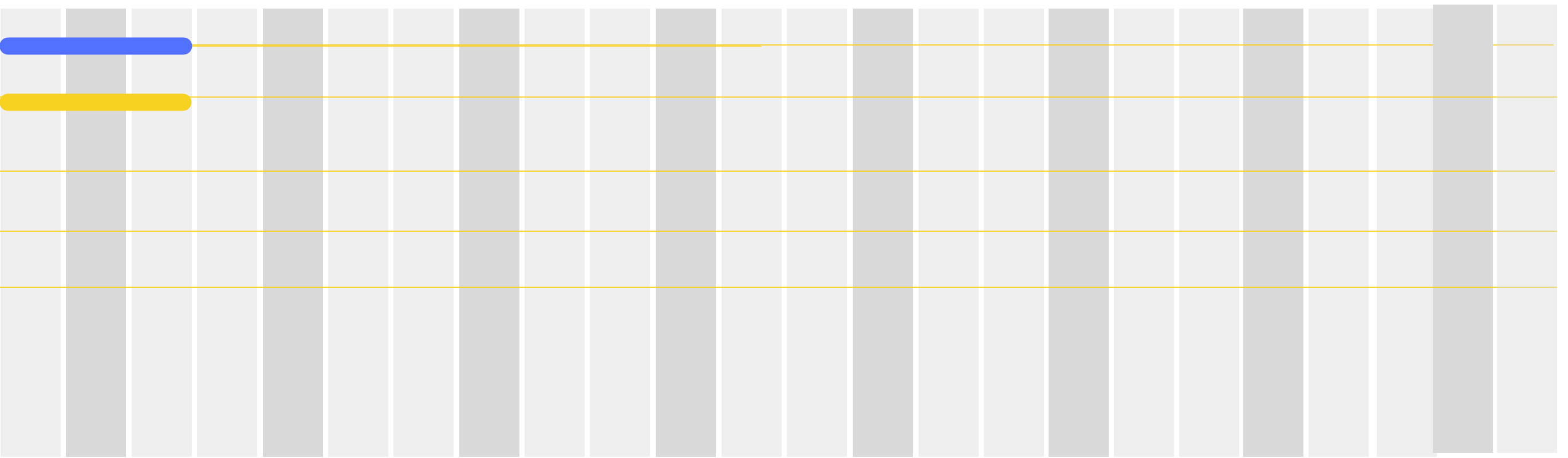
FORECASTED NUMBER OF MONTHS TO COMPLETE

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24

PIPELINE THREE

Student FA Interfaces for Self Service

Survey/Ballot Solution





PSU IT PROJECTS IN QUEUE

Development and Implementation Team

PROJECT NAME

FORECASTED NUMBER OF MONTHS TO COMPLETE

- 1
- 2
- 3
- 4
- 5
- 6
- 7
- 8
- 9
- 10
- 11
- 12
- 13
- 14
- 15
- 16
- 17
- 18
- 19
- 20
- 21
- 22
- 23
- 24

[Empty project name input fields]

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24

*Should we hire this out?

- Academic Affairs
- President & ITS
- Admin/Financial
- Essential Project
- Advancement
- Student Life
- Econ/Dev
- Tickets

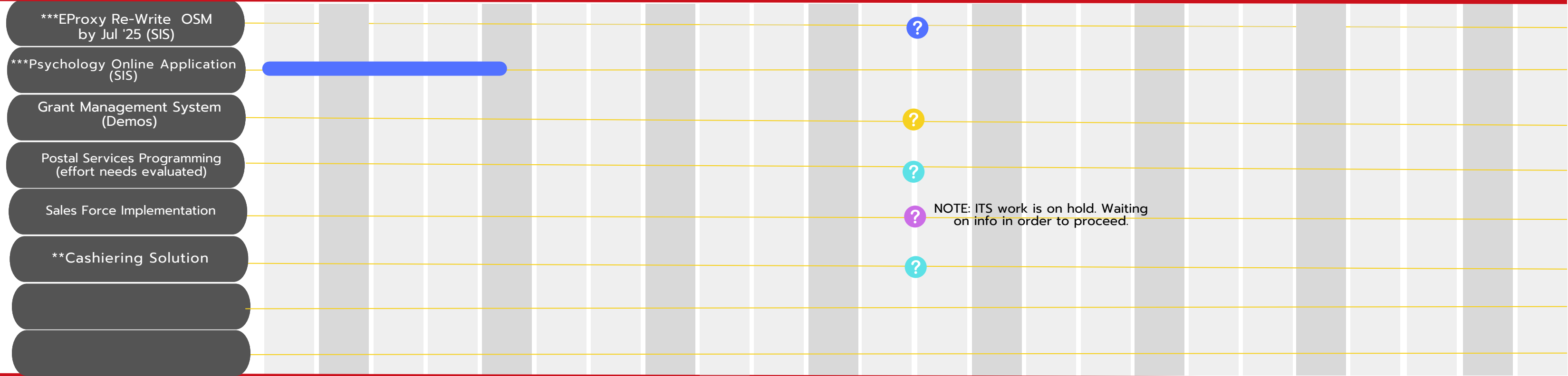


PSU OFFICIAL IT REQUESTS

Development and Implementation Team

PROJECT NAME

FORECASTED NUMBER OF MONTHS TO COMPLETE



**Needs approval/prioritized.
 ***Could the new SIS fill this need?





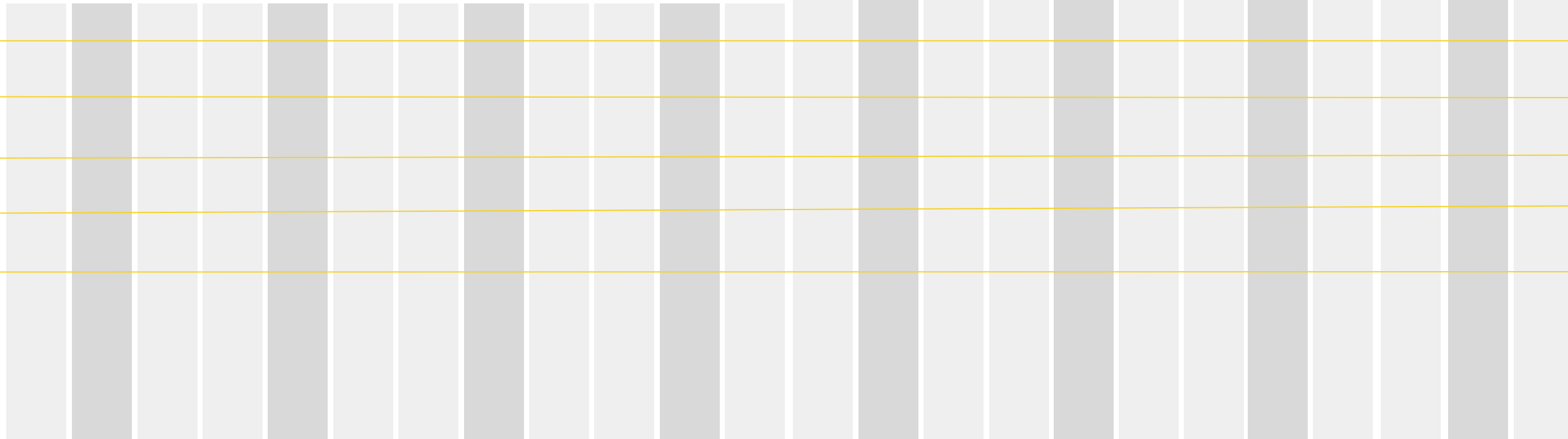
PSU UNOFFICIAL IT REQUESTS

Development and Implementation Team

PROJECT NAME FORECASTED NUMBER OF MONTHS TO COMPLETE

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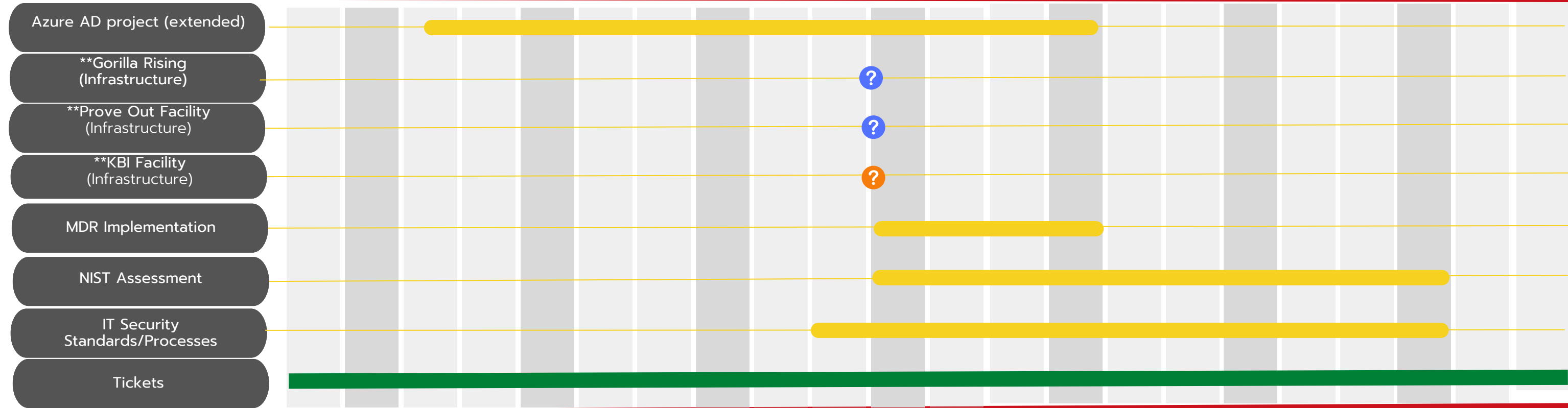




PSU IT PROJECT PIPELINES

Infrastructure & Security Team

PROJECT NAME	SPRING 2024			SUMMER 2024			FALL 2024			SPRING 2025			SUMMER 2025			FALL 2025							
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV





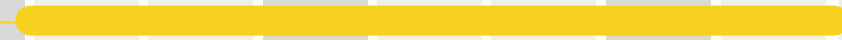
2024

PSU IT PROJECT PIPELINES

Infrastructure & Security Team

PROJECT NAME	SPRING 2024					SUMMER 2024			FALL 2024				SPRING 2025					SUMMER 2025			FALL 2025			
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC

Separation of Computer Logins (IT Security)





PSU IT PROJECTS: COMPLETED

PROJECT NAME

Q1

Q2

Q3

Q4

RAVE Redesign

Fiber Upgrade

Tableau To Cloud

Immunization Solution

KBI Move

Odyssey Upgrade (PSU ID Card system)

Student Financial Planning Milestones 1-6

DUO for Students (MFA)



PSU IT PROJECTS: COMPLETED

PROJECT NAME

Q1

Q2

Q3

Q4

Health Center Transition



GUS Portal Upgrade



Wifi GUSNet Upgrade



Nursing IT Infrastructure



EAB Navigate Phase I



College Reorganization In Systems Phase I



GorillaPlan Integration



Student Financial Planning

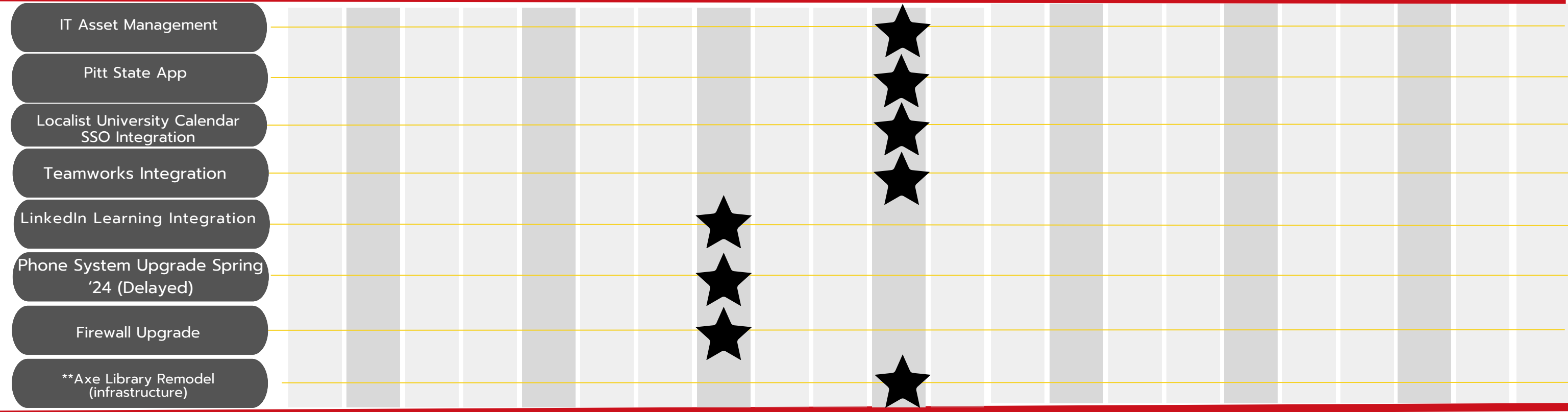




PSU IT PROJECTS: COMPLETED

PROJECT NAME

Q1 Q2 Q3 Q4





PSU IT PROJECTS: COMPLETED

14

PROJECT NAME

Q1

Q2

Q3

Q4

Uconnect (SSO for Career Services)

KBOR Annual Report





APPENDIX

IT Project Management Governance Committee Charge:

Using the University's mission, goals and current initiatives as directives, the PSU Project Governance Committee prioritizes projects and project requests that have been submitted to ITS. This standing committee is comprised of the University President, University Vice Presidents, and members of ITS Leadership. Members of the committee are responsible for understanding projects and requests from their areas, and should be prepared to prioritize them in the best interests of the University as a whole. The committee meets regularly. Meetings are chaired by PSU's Chief Information Officer.

ITS will structure its project work to maximize resources as efficiently as possible based on the recommendations and priorities established by this committee.



What makes a request a project?

- Number of resources required
- How many departments are involved
- Length of time to completion
- Dollar value, most likely the more expensive the more time and care must be taken
- Current state of the program
- Number of users impacted



IT Project Workflow:



Project Management Pipelines are examined and updated each quarter by the PGC.

If PGC comes to a stalemate on prioritizing projects, the PGC rubric can be used to determine campus priorities.