



KELCE
COLLEGE OF BUSINESS
Pittsburg State University

MINUTES

Kelce Leadership Team

Room #121

October 13, 2023

Present: Alex Binder, Din Cortes, Holly Kent, Mimi Morrison, Lynn Murray

Absent: Chelsey Decker (excused)

- 1) Announcement from Carmen Kent, MBA Association President; coffee reception with faculty on Monday 10/16; invitations and calendar notices sent
- 2) Administrative
 - a) Academic Affairs/Governance
 - (1) See attached PowerPoint presentation from EVP Forum (Deans, Directors, Chairs, AA Office Leaders) for updates on the AA Division featuring report from VP Stumo on this year's admissions results and enrollment.
 - (a) Graduation is scheduled for the Weede again instead of the Bicknell Center. Format will be similar to recent past practices but more formalized and closer to traditional commencement ceremonies.
 - b) Campus
 - (1) Deans met and had lunch with JCCC administrative team on November 9th to discuss transfers; opportunities to enlarge and strengthen partnership discussed.
 - (2) There will be additional opportunities for us to discuss working relationship.
 - c) College
 - i) Discussion of visit to UW-Steven's Point by Holly and Melissa about internships and student engagement; Kelce policy on work hour requirements for three-credit hour internships is significantly divergent from our peers – discuss reforming our rules.
 - (1) UW Corporate Partnerships program – formalize all interactions to better communicate with partners when opportunities are available.
 - (2) UW Pro Events Program – menu of extracurricular events that are business-related; students in all core classes are expected to attend – at least 2 events per semester incorporated into each class as part of their grade; creates strong incentives for students to participate; app used to track.
 - (3) UW Internship Program – all undergraduate students required to complete at least one internship with minimum of 3 credit hours prior to graduation; students are only required to do 120 hours of work in the field to receive internship credit; all internships are paid.
 - (a) Holly has researched the 120-hour requirement vs. our 240-hour requirement. Our Registrar's Office has no record of why we use 240 hours. Appears to be a self-imposed college rule that can be adjusted; will determine how to best implement a rule more in line with our peers.
 - (i) Provost and President are onboard with moving toward a 120-hour model.
 - ii) CIS Program – name change and curriculum overhaul in works; faculty working with Dr. Binder to coordinate the legislative process.
 - (1) CIS faculty are working to create 3 new courses; modifying program course requirements; eliminating the current capstone course as a requirement; taking away one of the database management requirements; reducing programming course requirements (from three to two); moving toward a more focused data science and information systems (DSIS) emphasis and considering changing the name of the major. Eliminating Computer minor and replacing with two new minors - Data Science and Information Systems.
 - (2) Need to discuss potential name change more broadly with Kelce faculty – how will name change affect recruitment and job placement?

- iii) KBOA Fall Meeting scheduled for **Friday, October 27th**; President Shipp and Mat Burton to attend and present latest news on Gorilla Rising Project; Dean Grimes will send meeting reminder and ask for RSVPs early next week; KBOA members to attend alumni skybox for homecoming game.
- 3) Administrative Area Updates
- a) ADGSB – Cortes - Registrar is moving ahead with MBA STEM designation which will change the CIP code (Management Science and Quantitative Methods); working on responding to AACSB surveys; need to schedule MFT for next semester; attended Kansas Business Hall of Fame induction ceremony with Dr. Grimes last week.
 - b) ADMIN – Morrison - student employee timesheets / reinforce responsibilities and ensure accountability.
 - c) ADUSB – Murray - Rumble in the Jungle was Saturday; several faculty members were in attendance; Galena High School Career fair invitation in November; KCOB will try to do more local recruiting possibly through FBLA organization and utilizing GA's to go out to schools.
 - d) DGBP – Decker - not in attendance
 - e) DSRE –Kent - 125 students have gone through college admissions process; W@W brown bag is Monday; hallway signs, etc. are in progress; latest edition of Kelce Connection is nearly complete.
 - f) FC – Binder – need to schedule happy hour or coffee with faculty; discussed having a happy hour after KBOA meeting; Fraud Examination course will not be offered this spring but will allow a course substitution for minor.
- 4) Kelce Personnel –
- a) Updates on faculty positions approved to fill:
 - i) Accounting (TE) – 1 applicant so far – 1st consideration date is first week in November.
 - ii) Management (TE) – quantitative/mathematics/analytics; on hold at the moment
 - iii) Executive in Residence (NTE) – offer extended and accepted!
 - iv) Accounting/Finance (NTE) – 8 applicants – 1st consideration date is 10/13
 - b) Updates on positions in funding collaboration with Division of Economic Development and Community Engagement; each of below is currently under review by VP Naccarato's office; Bryronni & Kristi are working on PD's and paperwork.
 - i) Director of BEREC – convert Michael to 12-month.
 - ii) Economic Data Analyst (Staff) –
 - iii) Entrepreneurship (NTE) –
 - iv) Director for Forecasting, Special Projects, and Micropolitan Studies (NTE)
- 5) AACSB Accreditation Checklist
- a) Dr. Grimes working on responses to PRT's thirteen queries concerning CIR report; will reach out for help where and when needed.
 - b) PRT agenda – approved by team; will hold Monday's debriefing at Block 22; need to finalize meeting room assignments for concurrent meetings on Monday.
 - c) Menus for reception and PRT lunch with students finalized.
 - d) Kylie's webpage with course syllabi for year of record finalized and link sent to PRT.
 - e) Preparing documentation of evidence for PRT's work room
 - f) Work progressing of getting student organization bulletin boards finalized; new display for faculty award winners is up on both first and second floor; new "Do Business Like a Gorilla" signage up on first floor – considering a similar placement of new university mission statement on second floor; check out new signage in Engagement Center and in Internship Office
 - g) Need to get PowerPoint created for hallway display outside of first floor faculty suite; welcome the PRT and current information; personnel and student highlights? Who to oversee?
 - i) Holly and her student employees will work on both displays.
 - h) Peer Review Team visit date is only *three weeks away*; **November 5th throughout 7th**.
- 6) Review of new building's space program; see handouts – KLT will review and discuss next week at a special meeting. Need to address the following:


- a) Do recent changes in administrative organization call for modification of space requirements, e.g., does the move to university centralized advising and the creation of the Student Engagement Center and Internship Office change the need for support spaces?
- b) How does the plan to maintain instruction of lower division business courses on the central campus affect the number and size of required classrooms while still allowing for expected enrollment growth over time?
- c) Are there any modifications to overall space plan not originally foreseen that need to be incorporated before we move to the design stage?

7) Adjourn – 11:30 a.m.

Fall Dates to Remember:

- October 28 – Homecoming
- November 5 to 7 – AACSB Reaccreditation Visit
- November 6 – Final drop day
- November 18 – Thanksgiving Break Begins
- November 30 – Last Day to Withdraw
- December 5 to 9 – Dead Week
- December 11 to 15 – Finals Week
- December 15 – Commencements Begin
- December 19 – Final Grades Due

EVPP
Leadership
Forum
October 11, 2023




This presentation will be emailed to you for use with your unit/staff.

Forum Updates

- Welcome
- Student Affairs & Enrollment Management – Karl
- Economic Development and Community Engagement – Shawn
- Registrar/KBOR - Melinda
- Marketing and Communication – Abby
- Business, Finance and Facilities – Doug
- Provost Area – Howard
- Adjourn

Individual Questions
Stay after and address one on one with Howard

Relative Dates Meetings
 January 10, 2024 – 9:00am @ Bicknell - 30th day #5, Spring Updates
 March 28, 2024 – 3:00 pm @ ? Year End Items – Legislative
 August, 2024 – TBD - Week before classes start: Opening Meeting – “The Year Ahead”
 October, 2024 – TBD - Post 20th day Review: State of the Budget; Mid-semester Updates

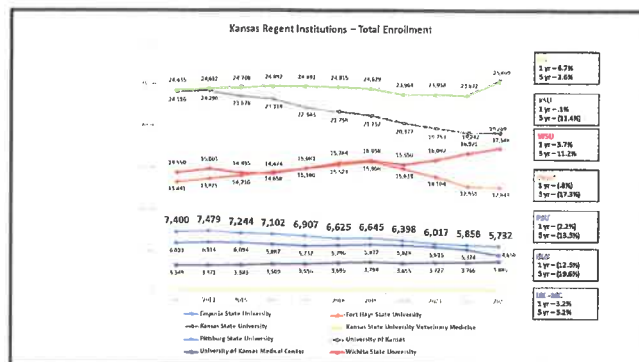
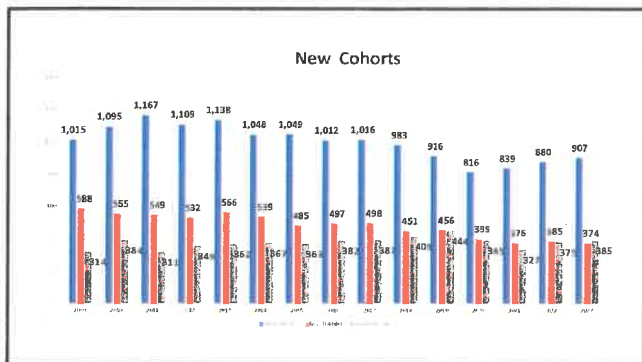


Fall 2023 Retention and Enrollment Update

Karl Stumo
VP Student Affairs and Enrollment Management
October 11, 2023

Fall 2022 to Fall 2023 Retention ZH Freshmen

	Fall 2022	Fall 2023
Total Enrolled	857	
Retained	650 (77.7%)	
Not Retained	187	
Men Enrolled	409	
Retained	304 (74.5%)	
Not Retained	105	
Women Enrolled	428	
Retained	346 (80.8)	
Not Retained	82	



Domestic ZH - Admission Funnel Fall 2023

Total	Women	Men
Applicants	2,947	1,600
Admits	2,688	1,458
Not Admitted	259	142
Admit Rate	91.2%	91.1%
Enrolled	903	441 (49%)
Non Enrolled Admits	1,785	1,018
Yield Rate	33.6%	30.2%

Domestic ZH - Admission Funnel Fall 2023

Kansas	Women	Men
Applicants	1,668	956
Admits	1,533	884
Not Admitted	135	72
Admit Rate	91.9%	92.5%
Enrolled	585 (65%)	310 (34%)
Non Enrolled Admits	944	574
Yield Rate	38.4%	35.1%

Domestic ZH - Admission Funnel Fall 2023

Missouri	Women	Men			
Applicants	776	Applicants	428	Applicants	348
Admits	711	Admits	390	Admits	321
Not Admitted	65	Not Admitted	88	Not Admitted	27
Admit Rate	91.6%	Admit Rate	91.1%	Admit Rate	92.2%
Enrolled	211 (23%)	Enrolled	97 (11%)	Enrolled	114 (13%)
Non Enrolled Admits	500	Non Enrolled Admits	293	Non Enrolled Admits	207
Yield Rate	29.7%	Yield Rate	24.9%	Yield Rate	85.5%

ZH Freshmen Enrolled by State – Domestic

State	Women	Men	Total
KS	310	279	589 (65%)
MO	97	114	211 (23%)
OK	16	28	44 (5%)
AR	9	11	20 (2%)
TX	2	9	11 (1%)
NE	2	3	5
IL		4	4
FL	1	2	3
IA		3	3
CO	1	2	3
TN		2	2
MS		1	1
VA		1	1
GA	1		1
MN	1		1
MI		1	1
CO		1	1
CA	1		1
WA		1	1

50% / 85% Rule

31% of the total app pool applies in October

App Month	App total by month	% of total App pool month	App pool total	% of total app pool
1-Jun	40	1.4%	40	1.4%
1-Jul	30	1.0%	70	2.4%
1-Aug	117	4.0%	187	6.3%
1-Sep	372	12.6%	559	19.0%
1-Oct	916	31.1%	1475	50.1%
1-Nov	455	15.4%	1930	65.5%
1-Dec	113	3.8%	2043	69.3%
1-Jan	261	8.9%	2304	78.2%
1-Feb	140	4.8%	2444	82.9%
1-Mar	111	3.8%	2555	86.7%
1-Apr	81	2.7%	2636	89.4%
1-May	184	6.2%	2820	95.7%
1-Jun	53	1.8%	2873	97.5%
1-Jul	42	1.4%	2915	98.9%
1-Aug	24	0.8%	2939	99.7%
1-Sep	5	0.2%	2944	99.9%
1-Oct	2	0.1%	2946	100.0%
	2946			

50% of enrolled students applied by the end of October.

83% of enrolled students applied by the end of February.

App Month	App total by month	% of total App pool month	App pool total	% of total app pool	Enrolled by month applied	Yield Rate by Month Applied	% of class enrolled by Month Applied	Number of Total Enrolled	% of Enrolled Pool
1-Jun	40	1.4%	40	1.4%	1	2.5%	0.1%	1	0.1%
1-Jul	30	1.0%	70	2.4%	0	0.0%	0.0%	1	0.1%
1-Aug	117	4.0%	187	6.3%	0	0.0%	0.0%	1	0.1%
1-Sep	372	12.6%	559	19.0%	125	33.6%	13.8%	126	14.0%
1-Oct	916	31.1%	1475	50.1%	285	25.7%	26.0%	361	40.0%
1-Nov	455	15.4%	1930	65.5%	105	23.1%	11.6%	466	51.6%
1-Dec	113	3.8%	2043	69.3%	33	29.2%	3.7%	499	55.3%
1-Jan	261	8.9%	2304	78.2%	96	36.8%	10.6%	595	65.9%
1-Feb	140	4.8%	2444	82.9%	35	25.0%	3.9%	630	69.8%
1-Mar	111	3.8%	2555	86.7%	39	35.1%	4.3%	669	74.1%
1-Apr	81	2.7%	2636	89.4%	31	38.3%	3.4%	700	77.5%
1-May	184	6.2%	2820	95.7%	142	77.2%	15.7%	842	92.7%
1-Jun	53	1.8%	2873	97.5%	32	60.4%	8.5%	874	96.8%
1-Jul	42	1.4%	2915	98.9%	17	40.5%	1.9%	891	98.7%
1-Aug	24	0.8%	2939	99.7%	10	41.7%	1.1%	901	99.8%
1-Sep	5	0.2%	2944	99.9%	2	40.0%	0.2%	903	100.0%
1-Oct	2	0.1%	2946	100.0%	0	0.0%	0.0%	903	100.0%
	2946				903				

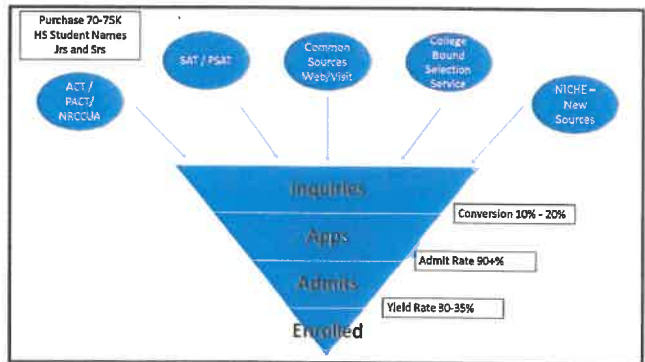
50% of the enrolled cohort comes from apps received by the end of November

Women										
App Month	App total by month	% of total App pool month	App pool total	% of total app pool	Enrolled by month Applied	Yield Rate by Month Applied	% of class enrolled by Month Applied	Number of Total Enrolled	% of Enrolled Pool	
1-Jun	24	1.5%	24	1.5%	0	0.0%	0.0%	0	0	50% of Women apply by the end of October
1-Jul	22	1.4%	46	2.9%	0	0.0%	0.0%	0	0	
1-Aug	81	2.7%	127	7.9%	0	0.0%	0.0%	0	0	
1-Sep	252	8.6%	279	13.7%	83	92.9%	18.9%	83	18.8%	
1-Oct	523	17.7%	902	56.4%	118	22.6%	26.8%	201	45.6%	
1-Nov	223	7.6%	1125	70.3%	43	19.5%	9.8%	244	55.3%	
1-Dec	42	1.4%	1167	72.9%	10	23.8%	2.3%	254	57.6%	
1-Jan	117	4.0%	1284	80.3%	35	29.9%	7.9%	289	65.5%	
1-Feb	64	2.2%	1348	84.3%	14	21.9%	3.2%	303	68.7%	
1-Mar	50	1.7%	1398	87.4%	17	84.0%	3.9%	320	72.6%	
1-Apr	33	1.1%	1431	89.4%	13	39.4%	2.9%	389	75.5%	
1-May	104	3.5%	1535	95.9%	82	78.8%	18.6%	415	94.1%	
1-Jun	23	0.8%	1558	97.4%	14	60.9%	3.2%	429	97.3%	
1-Jul	25	0.8%	1583	98.9%	9	36.0%	2.0%	438	99.3%	
1-Aug	12	0.4%	1595	99.7%	2	16.7%	0.5%	440	99.8%	
1-Sep	4	0.1%	1599	99.9%	1	25.0%	0.2%	441	100.0%	
1-Oct	1	0.0%	1600	100.0%	0	0.0%	0.0%	441	100.0%	
	1600				441					76% of women enroll by the end of April

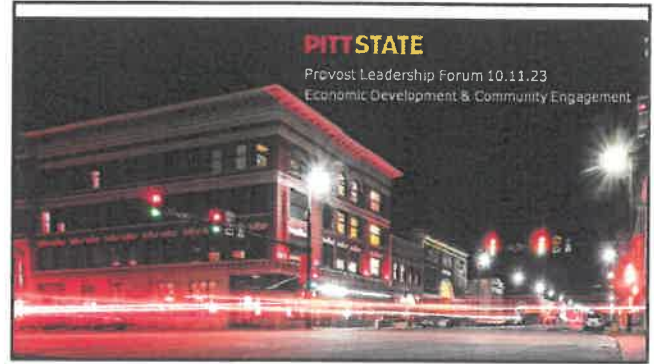
Men										
App Month	App total by month	% of total App pool month	App pool total	% of total app pool	Enrolled by month applied	Yield Rate by Month Applied	% of class enrolled by Month Applied	Number of Total Enrolled	% of Enrolled Pool	
1-Jun	16	0.5%	16	1.2%		0.0%	0.0%	0	0.0%	59% of Men apply by the end of November
1-Jul	8	0.3%	24	1.8%		0.0%	0.0%	0	0.0%	
1-Aug	36	1.2%	60	4.5%		0.0%	0.0%	0	0.0%	
1-Sep	121	4.1%	181	13.4%	43	85.5%	9.3%	43	9.3%	
1-Oct	993	15.3%	574	42.6%	117	29.8%	25.3%	160	34.6%	
1-Nov	232	7.9%	806	59.8%	62	26.7%	19.4%	222	48.1%	
1-Dec	71	2.4%	877	65.1%	23	32.4%	5.0%	245	53.0%	
1-Jan	144	4.9%	1021	75.8%	61	42.4%	13.2%	306	66.2%	
1-Feb	76	2.6%	1097	81.4%	21	27.6%	4.5%	327	70.8%	
1-Mar	61	2.1%	1158	86.0%	22	36.1%	4.8%	349	78.5%	
1-Apr	48	1.6%	1206	89.5%	18	37.5%	3.9%	367	79.4%	
1-May	80	2.7%	1286	95.5%	60	75.0%	13.0%	427	92.4%	
1-Jun	30	1.0%	1316	97.7%	18	60.0%	3.9%	445	96.3%	
1-Jul	17	0.6%	1333	99.0%	8	47.1%	1.7%	453	98.1%	
1-Aug	12	0.4%	1345	99.9%	8	66.7%	1.7%	461	99.8%	
1-Sep	1	0.0%	1346	99.9%	1	100.0%	0.2%	462	100.0%	
1-Oct	1	0.0%	1347	100.0%	0	0.0%	0.0%	462	100.0%	
	1347				462					79% of Men enroll by the end of April

Top 20 - Enrolled by HS

HS	Applied	Enrolled	Yield
Mill High School	61	47	79%
PITTSBURG HIGH SCHOOL	69	38	43%
LAJL JUNCTION HIGH SCHOOL	41	27	63%
BRARD HIGH SCHOOL	31	21	77%
FRONTENAC HIGH SCHOOL	51	21	44%
LOPLIN HIGH SCHOOL	63	21	35%
WEBB CITY HIGH SCHOOL	27	17	69%
COLUMBUS UNIFIED HIGH SCHOOL	31	15	49%
CLATHE SOUTH HIGH SCHOOL	19	14	76%
ST MARYS COLGAN HIGH SCHOOL	24	14	58%
NORTHEAST HIGH SCHOOL	28	14	50%
LALENA HIGH SCHOOL	29	13	45%
MILL VALLEY HIGH SCHOOL	18	13	69%
WINGANDOE HIGH SCHOOL	39	12	29%
CARTHAGE HIGH SCHOOL	31	11	38%
CHANNUTE HIGH SCHOOL	31	11	38%
FORT SCOTT HIGH SCHOOL	18	11	61%
SPRING HILL HIGH SCHOOL	21	11	50%
SHAWNEE MISSION NORTHWEST HIGH	14	11	76%
BASEHOR - LINWOOD HIGH SCHOOL	21	11	46%
GARDNER EDGERTON HIGH SCHOOL	31	11	28%



Questions and Feedback



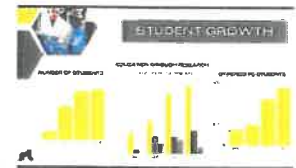
Capital Projects



- Gorilla Rising
- Manufacturing Prove-Out / Product Design Development
- KBI Partnership
 - Short-term lab space
 - KBI/PSU Joint Law Enforcement Facility
- Research Park Master Plan



Research Institutes/Centers and Initiatives

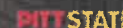
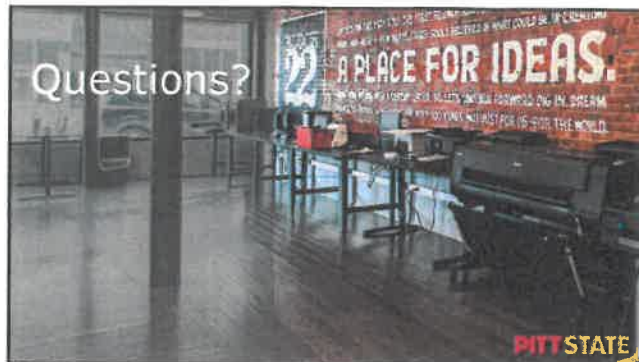


- NIMA
 - Student Growth
- American Center for Reading
 - Outreach Centers
- Institute for Emerging Technologies
- Institute for STREAM Excellence
 - Greenbush Collaboration – k-5 Coding opportunity for schools
- SBDC



Government Affairs & Legislative Affairs

- Regional University Strategy
- KS Blueprint for Reading
 - Governor Visits
- Secured Funding
 - Emerging Tech
 - STREAM



Registrar/KBOR

- KBOR Gen Ed Implementation
 - Effective Fall 2024
 - 34-35 credit hours vs. 40-41 PSP
 - FS legislation by March 11th
 - 4-year plans by July 2024
- Program Review
 - 23-24 focused review TBD
 - 2027 full review
- TAAC/KCOG Conference
 - 4 new course, 30 review courses

- Commencement
 - Plaster/Weede, Dec. 15th & 16th
 - Walk through w/ 2 guests
 - Unlimited guests in Arena
 - Conferring of degrees and remarks in Arena Institutional Effectiveness
 - Data requests – Erin Sullivan
- SIS Oracle Management System (OMS)
 - Review business processes
 - Data conversion & integrations



Creative & Strategic Communication

2023-24 Initiatives



Complete pittstate.edu transformation

Goal 2, Strategy 2.2, Pillar 1

- Focus on user experience, priority for prospective students
- Drive toward simplicity
- Establish new workflow

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Establish structured recruitment funnel

Goal 2, Strategy 2.2, Pillar 1

- Supporting/in partnership with Admission

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Revise university brand standards

Goal 8, Strategy 8.3, Pillar 1

- Fully introduce new trademarks and rules for use, expand use of existing trademarks (splitface in particular)
- Define typeface, color palette
- Expand licensing program

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Develop proactive storytelling calendar

Goal 9, Strategy 9.4, Pillars 1, 2, and 3

- Seek stories that illustrate key strategic story points around value, impact, experience
- Align storytelling with annual recruitment cycle

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Marketing planning process across campus

Goal 1, Strategy 1.4, Pillar 1

- In partnership with schools and administrative departments
- Initial audit, twice-annual meetings

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Build assets for top 15 academic programs

Goal 1, Strategy 1.4, Pillars 1, 2, and 3

- Audit all marketing assets together with school and program leads
- Build asset library with focus on what's important, unique, and appeals to prospective students

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Academic program marketing templates

Goal 1, Strategy 1.4, Pillar 1

- Consistent and clean approach that enables quick creation of materials
- Print, exhibit, video

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Simplify approach to communication help

Goal 4, Strategy 4.2, Pillar 1

- Simplify forms, make contacts more clear
- Develop more impactful ways to spread good news

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New crisis communication plan

Goal 8, Strategy 8.5, Pillar 1

- Part of safety/security work
- In partnership with Steve Rosebrough and community partners

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Develop internal communication calendar

Goal 4, Strategy 4.3, Pillar 1

- Much has changed in the past year – need a fresh take
- Employees and students (in partnership with student affairs)
- Goal: everyone has the opportunity to be on the same page

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Physical brand presence in the region

Goal 7, Strategy 7.5, Pillars 1, 2, and 3

- Assess across the region, in Pittsburg, and on campus
- Fill gaps to ensure Pitt State is represented
- Create opportunities for brand amplification

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Value campaign

Goal 9, Strategy 9.4, Pillars 1, 2, and 3


- Multichannel campaign about the value of higher education and Pitt State in particular
- Focus on two degrees for the price of one
- Attract more students, keep the students we have, convince stop-outs to return and complete

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Dan Golfs the Four States

Goal 7, Strategy 7.5, Pillar 1

- Second annual focused fundraising blitz
- May 2024 – focus on the Silverback Fund



Business, Finance and Facilities




Key Budget Notes FY24

Tuition Revenues:

	What we know	Comparison to Budget
➤ Enrollment	Actual HC -2.2% /Actual FTE +0.5%	✓ On Track
➤ Tuition Rates	5% Increase	✓ On Track
➤ Tuition Revenue	Estimate after Fall 20 th Day Count Net Increase of \$700,000	✓ On Budget

NOTE: (Enrollment drives decline of \$700,000 offset by rate increase of \$1,400,000)




State Appropriations:

What we know...

Salary Funding: \$709,000	✗ \$177,000 Short
Academic Playbook: \$1,000,000	✓
Student Financial Aid: \$1,800,000	✓
STEM: \$2,000,000	✓
Emerging Technology: \$2,000,000	✓

Expenses:
Too Early to Tell ?



Early FY25 Planning (State Funding)

What we know...

- Academic Playbook funding not included (treated as non-recurring)
- Board Requests:
 - Regional University Stabilization—Workforce and Economy
 - Academic Playbook
 - Systemwide request for IT/Cyber, Student Aid, Capital Renewal/Demolition
 - Capital Request for science labs, Center for READING
- Next Step is Governor’s Budget Recommendation



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Provost Items

Academic Affairs Strategic Initiatives

- **Academic Programs Strategic Plan**
 - Completion of a growth-based academic program plan for the campus that informs the development of a data-driven, strategic enrollment plan during the 2023-24 academic year.
- **Campus Tech Solution**
 - Develop the region’s most valuable learning-based higher education experience for students. Work with our partner, as Apple, and others, if available to explore and recommend the use of a common technology that can provide PCSU students with a distinct educational advantage. If possible, this solution may/could directly connect to the development of the statewide educational architecture.
- **Develop Process for Stackable educational architecture**
 - Lead a process to design an integrated, stackable educational architecture for PSU that allows students to identify and document their educational subcomponents (for PCSU transfer and equivalency bearing degree/certificate). Will also consider how common digital strategy/portable might be a part of this new educational architecture.
- **Executive Training – Contract**
 - Friday, November 10
 - 10:00 am
 - 1:30pm
 - Monday, November 13
 - 2:00pm
 - Thursday, November 16
 - 8:00am
- **New Leaders**
- **Honorary Degrees**
 - Committee to develop process for consideration



EVPP
Leadership
Forum
October 11, 2023



Thank you for attending!

This presentation will be emailed to you for use with your unit/staff.

PSU_New College of Business

Numeric Program

clark | hueseemann
2022 06 16

Space Number	Name	Construction Documents		Reduced for Sharing		Add New Programs		Hybrid / Dual Location						
		Qty.	NSF	Total	Qty.	NSF	Total	Downtown Campus		Main Campus				
								Qty.	NSF	Total	Qty.	NSF	Total	
Learning Labs														
104, 107	Seminar Rooms	2	544	1,088	2	544	1,088	2	544	1,088	0	544	1,088	18-20 Seats
102, 103, 106	Small Learning Lab	3	867	2,602	3	867	2,602	3	867	2,602	0	867	2,602	32-40 Seats
255, 256, 258	Medium Learning Lab	3	1,519	4,558	2	1,519	3,039	2	1,519	3,039	0	1,519	3,039	60-64 Seats
122, 123	Tiered Learning Labs	2	1,928	3,855	1	1,928	1,928	1	1,928	1,928	0	1,928	3,855	60-54 Seats
121	Lecture Hall	1	3,650	3,650	0	3,650	0	0	3,650	3,650	0	3,650	3,650	200 Seats
	SUBTOTAL Learning Labs			15,563			8,556			8,556				
Engagement/Commons														
125	Altium/Commons/Gathering	1	2,683	2,683	0	2,683	-	0	2,683	-	0	2,683	-	
105	Storage	1	205	205	0	205	-	0	205	-	0	205	-	
108	Coffee Shop Counter	1	126	126	0	126	-	0	126	-	0	126	-	
108A	Coffee Shop Storage/Inventory	1	150	150	0	150	-	0	150	-	0	150	-	
101	First Floor - South Commons	1	816	816	1	816	816	1	816	816	1	400	400	
257A-B	Second Floor Student Commons - open study	2	268	535	2	268	535	2	268	535	1	268	268	
111-116	Large Team Rooms	6	125	747	6	125	747	6	125	747	2	125	249	4 people
252A-E	Small Team Rooms	5	93	467	5	93	467	5	93	467	0	93	-	One on One
110	Conference	1	223	223	1	223	223	1	223	223	0	223	-	6 people
109	Student Organizations	1	362	362	1	362	362	1	362	362	0	362	-	
	SUBTOTAL Engagement/Commons			6,314			3,150			3,150				917
Outreach Centers														
136	College of Business Centers	1	286	286	1	286	286	1	286	286	0	286	-	
140	Sales Center	1	140	140	1	140	140	1	140	140	0	140	-	
	Retail Pop Up Laboratory													
218	BERC	1	288	288	1	288	288	1	288	288	0	288	-	
	MBA Program Office													
	Center for Metropolitan Studies													
	Center for Supply Chain Management													
	Other Centers													
	SUBTOTAL Centers			714			4,814			4,814				
Dean's / Administrative Suite														
144	Reception/Waiting/Admin	1	846	846	1	846	846	1	846	846	0	846	-	
145	Board Room	1	740	740	1	740	740	1	740	740	0	740	-	
143, 141	Associate Dean's Office	2	204	408	2	204	408	2	204	408	0	204	-	
146	Dean's Office	1	411	411	1	411	411	1	411	411	0	411	-	
142	Shared Copy/Work	1	178	178	1	178	178	1	178	178	0	178	-	
145A	Kitchenette	1	119	119	1	119	119	1	119	119	0	119	-	
	SUBTOTAL Administration			2,702			2,702			2,702				
Advising Suite														
130	Advising Reception/Waiting	1	320	320	1	320	320	1	320	320	1	200	200	
134	Advising Open Office	1	311	311	1	311	311	1	311	311	0	311	-	
130B-C	Advising Offices - Small	2	69	138	2	69	138	2	69	138	1	69	69	One on One
131, 133, 135, 13	Advising Offices - Large	5	137	687	5	137	687	5	137	687	1	137	137	
134A	Advising Storage	1	68	68	1	68	68	1	68	68	0	68	-	
130A	Conference Room	1	238	238	1	238	238	1	238	238	0	238	-	6 people
	Internship Program Office													
	SUBTOTAL Advising			1,762			2,062			2,062				406

PSU New College of Business

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2022.08.16

Space Number	Name	Construction Documents			Reduced for Sharing			Add New Programs			Hybrid / Dual Location						Notes
											Downtown Campus			Main Campus			
		Qty.	NSF	Total	Qty.	NSF	Total	Qty.	NSF	Total	Qty.	NSF	Total	Qty.	NSF	Total	
Faculty Office Neighborhood																	
200A, 200D	Reception	2	223	446	2	223	446	2	223	446	1	223	223	1	223	223	
234	Admin Office	1	137	137	1	137	137	1	137	137	0	137	0	137	-		
239	Recording Studio	1	122	122	1	122	122	1	122	122	0	122	0	122	-		
	Shared Collaboration Space	3	276	828	3	276	828	3	276	828	0	276	0	276	276		
200F	Main/Work Room	1	228	228	1	228	228	1	228	228	1	228	228	1	228	228	
237	Copy/Work Room	1	313	313	1	313	313	1	313	313	1	313	313	1	313	313	
235	Break Room	1	218	218	1	218	218	1	218	218	1	218	218	1	218	218	
213, 214	Conference Room	2	227	453	2	227	453	2	227	453	1	227	227	1	227	227	
251C	File Storage	1	191	191	1	191	191	1	191	191	0	191	0	191	191		
201-204, 242, 244	Faculty Offices	29	144	4,176	29	144	4,176	29	144	4,176	5	144	3,456	5	144	720	
243, 241, 219, 22	Shared Adjunct Faculty Offices	9	137	1,230	9	137	1,230	9	137	1,230	0	137	1,230	0	137	-	
200C	GTAs Open Offices	28	40	1,120	28	40	1,120	28	40	1,120	0	40	0	40	40		
251A	IT Office	1	230	230	1	230	230	1	230	230	0	230	0	230	230		
	New Faculty Offices for SCM and ESB and Hosp																
	SUBTOTAL Faculty Office Neighborhood			9,692			9,692			10,268			8,939			1,746	
Office of Information Systems																	
150	Reception/Waiting	1	276	276			276			276						276	
152-155, 157	Office	5	133	663			133			133						133	
151, 158, 159	Conference	3	189	567			189			189						189	
156	Storage	2	51	102			51			51						51	
	Existing to Remain	1	4,984	4,984			4,984			4,984						4,984	
	SUBTOTAL OIS			6,592			6,592			10,268			4,984			1,746	
SUBTOTALS																	
	Learning Labs		15,563	15,563			8,556			8,556						8,556	
	Engagement/Commons		6,314	6,314			3,150			3,150						3,150	
	Outreach/Centers		714	714			714			4,814						917	
	Dean's / Administrative Suite		2,702	2,702			2,702			2,702						2,702	
	Advising Suite		1,762	1,762			1,762			2,062						406	
	Faculty Office Neighborhood		9,692	9,692			9,692			10,268						1,746	
	Office of Information Systems		6,592	6,592			6,592			6,539						1,746	
	TOTAL NSF		43,329	43,329			26,576			31,562						3,068	
	TOTAL GSF		1,77	76,902			1,80			66,794						5,523	
	TOTAL GSF BIZ ONLY		1,83	67,149			47,837			66,794						9,33%	

Time	Fall 2015					Spring 2015				
	Monday	Tuesday	Wednesday	Thursday	Friday	Monday	Tuesday	Wednesday	Thursday	Friday
8:00	3	2 4	3	2 4	3	0 2	1 3	0 2	1 3	0
8:30	0	0	0	0	0	0	0	0	0	0
9:00	3 4	0	3 4	0	3 4	5 2	0	5 2	0	5 2
9:30	0	3 7	0	3 7	0	0	3 7	0	3 7	0
10:00	3 6	0	3 6	0	1 7	1 6	0	1 6	0	1 6
10:30	0	0	0	0	0	0	0	0	0	0
11:00	6 2	4 6	6 2	4 6	4 2	4 3	1 9	4 3	1 9	4 2
11:30	0	0	0	0	0	0	0	0	0	0
12:00	0	0	0	0	0	0	0	0	0	0
12:30	0	2 7	0	2 7	0	0	4 6	0	4 6	0
1:00	5 4	0	5 4	0	5 4	4 4	0	4 4	0	4 4
1:30	0	0	0	0	0	0	0	0	0	0
2:00	1 6	1 8	1 6	1 8	0 1	0 7	2 7	0 7	2 7	0 2
2:30	0	0	0	0	0	0	0	0	0	0
3:00	0	0	0	0	0	0	0	0	0	0
3:30	0 2	1 4	0 2	1 4	0	0 3	0 4	0 3	0 4	0
4:00	0	0	0	0	0	0	0	0	0	0
4:30	0	0	0	0	0	0	0	0	0	0
5:00	1 1	0 3	1	0 2	0	0	0 3	0	0 2	0
5:30	0 1	0 1	0	0 1	0	0	0 1	0	0	0
6:00	0	0	0	0	0	0	0	0	0	0
6:30	1 3	1 1	1 4	1 2	0	0 5	0 5	2 1	1 3	0
7:00	0	0	0	0	0	0 1	0	0 1	0	0

Time	Fall 2016					Time	Spring 2016				
	Monday	Tuesday	Wednesday	Thursday	Friday		Monday	Tuesday	Wednesday	Thursday	Friday
8:00	1 1	2 4	1 1	2 3	1 1	8:00	3	3, 3	3	3, 3	3
8:30	0	0	0	0	0	8:30	0	0	0	0	0
9:00	2 6	0	2 6	0	2 6	9:00	5, 2	0	5, 2	0	5, 2
9:30	0	3 7	0	3 7	0	9:30	0	2, 8	0	2, 8	0
10:00	4 3	0	4 3	0	3 3	10:00	2, 5	1	2, 5	1	2, 5
10:30	0	0	0	0	0	10:30	0	0	0	0	0
11:00	4 4	3 6	4 4	3 6	4 2	11:00	6, 2	10	6, 2	10	5, 1
11:30	0	0	0	0	0	11:30	0	0	0	0	0
12:00	0	0	0	0	0	12:00	0	0	0	0	0
12:30	0	3 8	0	2 8	0	12:30	1	3, 7	1	3, 7	0
1:00	2 5	0	2 4	0	1 4	1:00	1, 5	0	1, 5	0	1, 5
1:30	0	0	0	0	0	1:30	0	0	0	0	0
2:00	6*	2 8	6*	1 8	2*	2:00	6	2, 8	6	2, 8	1
2:30	0	0	0	0	0	2:30	0	0	0	0	0
3:00	0	0	0	0	0	3:00	0	0	0	0	0
3:30	1 1	3*	1 1	3*	0	3:30	2	5	2	4	0
4:00	0	0	0	0	0	4:00	0	0	0	0	0
4:30	0	0	0	0	0	4:30	0	0	0	0	0
5:00	1*	1*	1*	1*	0	5:00	0	1	0	1	0
5:30	0	2*	0	0	0	5:30	0	1	0	0	0
6:00	0	0	0	0	0	6:00	0	0	0	0	0
6:30	1 3	1 2	2 4	1	0	6:30	1, 3	1, 3	2, 2	0	0
7:00	0	0	0	0	0	7:00	0	0	0	1, 1	0

	Fall 2023				
	Monday	Tuesday	Wednesday	Thursday	Friday
Time					
8:00	1, 1	2, 2	1, 1	1, 2	1
8:30	0	0	0	0	0
9:00	4	0	4	0	2
9:30	2, 3	1, 9	2, 3	1, 9	0
10:00	2, 2	0	2, 2	0	2, 2
10:30	0	0	0	0	0
11:00	4, 5	3, 6	4, 5	3, 6	1, 2
11:30	0	0	0	0	0
12:00	0	0	0	0	0
12:30	3, 3	3, 6	2, 3	3, 6	0
1:00	1	0	1	0	0
1:30	0	0	0	0	0
2:00	4	1, 5	4	1, 4	0
2:30	0	0	0	0	0
3:00	1	0	1	0	0
3:30	1	3	1	3	0
4:00	0	0	0	0	0
4:30	0	0	0	0	0
5:00	1	1	1	0	0
5:30	1	0	1	0	0
6:00	0	0	0	0	0
6:30	0	1	0	0	0
7:00	0	0	0	0	0