



KELCE COLLEGE OF BUSINESS

Pittsburg State University

MINUTES

Kelce Leadership Team

October 12, 2021

Present: Din Cortes, Paul Grimes, David Hogard, Steve Horner, Lynn Murray

- I. Administrative
 - a. COVID Issues
 1. Mask policy – now optional but maintain social distancing
 2. Faculty training workshops announced – encourage folks to earn incentive dollars – faculty need to complete by March deadline
 - b. KBOR Issues
 1. Will announce presidential search committee membership soon
 2. 20th day enrollment numbers are now public – See handout – discussed, KLT reviewed
 - c. Campus Issues
 1. Landscaping – removing installations across campus and replacing with grass to reduce costs
 2. Budget shortfall for year now projected to be \$1M to \$2M – depending on spring enrollment
- II. College Items
 - a. Economic Outlook Conference with WSU – later this morning – Dr. Grimes will be emcee and Dr. Davidsson will present local update
 - b. College Standing Committees – updated sheet attached
 - c. Kelce Golf Tournament – successful event with good turnout and sponsorships; highest earning to date
 - d. College Enrollment Trends – See handout – reviewed – discussed need to adjust course offerings due to undergraduate enrollment trending down not only in Kelce but across the university
 - e. College Performance Metrics for AACSB – Dr. Grimes is working with Bill Hoyt to update; will post to web as required
- III. Kelce Faculty Searches – updates
 - a. CIS, IB, Mgt - All jobs have been posted, working on ads
- IV. KBOA Meeting scheduled for Friday, October 15th
 - a. Agenda Items – See draft - discussion
 - b. In-person and Zoom / Owl 360° Camera will be set up
- V. AACSB Accreditation – ongoing
 - a. Social Impact – need to determine focus and coordination
 - b. Tables – need to get faculty to update information in Digital Measures – now called Faculty Success
- VI. Updates
 - a. AACR – Hogard – advising for 22SP; went to NACADA conference in Cincinnati last week
 - b. DOBE – Murray – transfer CARES was last Friday – had 4 students and parents; Thursday is Young Adult Summit on campus – student employees will be working at event; Rumble is last Saturday in October
 - c. KGSB – Cortes – Registrar has called a meeting tomorrow to touch base with all units working with the PMBA program; 2nd fall session of PMBA started yesterday; working on surveys (Wichita Business Journal, US News, etc.)
 - d. KUSB – Horner – 10 faculty in Kelce did not turn in mid-term grades yesterday
 - e. ADMIN – Mimi – hall striping and arrow signs in Kelce corridors – KLT discussed these can come down the next time our custodial staff are going to polish floors

VII. Old Business

- a. Risk Management of Strategic Plan – mini retreat for Friday 11/05
- b. Future Course Schedules – mini retreat on Friday, 12/03

Dates to Remember:

- KBOA Fall Meeting, 10/05
- Homecoming, 10/16
- Career Expo Day, 10/20
- Final drop day, 11/01
- Fall break, 11/22 and 11/23
- Thanksgiving break, 11/24, 11/25, 11/26
- Final exam week begins, 12/06
- Fall Commencement, 12/10



COLLEGE STANDING COMMITTEES & OTHER ASSIGNMENTS: 2021-2022

Undergraduate Curricula Management and Assurance of Learning Committee

Mary Jo Goedeke, Co-Chair (2023)
Fang Lin, Co-Chair (2022)
Jae Choi (2023)
Anil Lal (2022)
Matt Lunde (2024)
Shipra Paul (2024)
David Hogard (Ex-Officio)
Din Cortes (Ex-Officio)

Graduate Curricula Management and Assurance of Learning Committee

Lynn Murray (2022), Chair
Alex Binder (2024)
Justin Lallemand (2024)
Choong Lee (2022)
Gail Yarick (2023)
Judy Smetana (Ex-Officio)
Din Cortes (Ex-Officio)

Strategic Planning Committee

Paul Grimes, Chair (Ongoing)
Din Cortes (Ongoing)
Lynn Murray (Ongoing)
David Hogard (Ongoing)
Steve Horner (Ongoing)
Chris Foglissio (2023)
Mary Judene Nance (2022)
Chelsey Decker (2024)
Nancy George (KBOA Chair)
Jordon Doyal (KSLC President)
Katie Beth Bekel (MBAA President)

Faculty Development and Instructional Resources

Sang Lee, Chair (2023)
Dwight Strong (2022)
Connie Shum (2024)
David Hogard (Ex-Officio)

Student Recruitment and Retention Committee

Lynn Murray, Chair (2023)
Alex Binder (2022)
Kristen Macelli (2024)
Mary Wachter (2023)
David Weaver (2024)

College Academic Honors Committee

Connie Shum, Chair (2023)
Linden Dalecki (2024)
Anil Lal (2023)
Ashlee Phillips (2024)
Wei Sha (2022)
Sang Lee (2022)

Student Reinstatement Committee

David O'Bryan, Chair (2024)
Theresa Presley (2023)
Don Baack (2022)
David Hogard (Ex-Officio)

Consolidated P&T Committee

(The KUSB P&T Committee and the Kelce College of Business Promotion Committee)

Maeve Cummings (CIS), Chair
Chris Fogliasso (MGT)
Mary Jo Goedeke (ACC)
Anil Lal (ECON)
Kristen Maceli (MKT)
Connie Shum (FIN)
Vacant (IB)

Part-Time Lecturers Committee

LaDonna Flynn (ACC & MGT) (2022)
David Newcomb (CIS) (2023)
Lisa Paterni (MGT) (2024)
Melinda Roelfs (IB) (2024)

OTHER:

Program Coordinators Council

Accounting – David Hogard
Computer Information Systems – Maeve Cummings
Economics – Anil Lal
Finance – Fang Lin
International Business – Sang Lee
Management – Sang Lee
Marketing – Mary Judene Nance

Economic Development Task Force

Michael Davidsson, Chair
Paul Grimes
Steve Horner
Lynn Murray

Faculty Senate Representatives

Alex Binder
Mary Jo Goedeke (at large) *Goedeke*
Kristen Maceli

Graduate Council Representatives

Anil Lal
Sang Lee
Fang Lin
Theresa Presley

Note: Full terms are for three academic years. (Date) indicates last year of current term.

(As of 10/07/21)

Kansas Board of Regents
Fall Preliminary (20th Day) Enrollment Summary for:
Headcount 2016 - 2021
Systemwide

State Universities	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Emporia State University	5,887	5,732	5,796	5,877	5,828	5,615	-3.7%	-4.6%
Fort Hays State University	14,658	15,100	15,523	15,908	15,033	14,104	-6.2%	-3.8%
Kansas State University*	23,318	22,343	21,758	21,252	20,377	19,753	-3.1%	-15.3%
Kansas State University-Veterinary Medicine*	461	452	463	467	477	476	-0.2%	3.3%
Pittsburg State University	7,102	6,907	6,625	6,645	6,398	6,017	-6.0%	-15.3%
University of Kansas	24,892	24,891	24,815	24,629	23,964	23,958	0.0%	-3.8%
University of Kansas Medical Center	3,509	3,556	3,695	3,794	3,655	3,727	2.0%	6.2%
Wichita State University	14,474	15,081	15,784	16,058	15,550	16,097	3.5%	11.2%
State University Total	94,301	94,062	94,459	94,630	91,282	89,747	-1.7%	-4.8%
Municipal University	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Washburn University	6,636	6,691	6,571	6,285	5,880	5,657	-3.8%	-14.8%
Washburn Institute of Technology*	1,335	1,393	1,417	1,480	1,107	1,233	11.4%	-7.6%
Municipal University Total	7,971	8,084	7,988	7,765	6,987	6,890	-1.4%	-13.6%
Community Colleges	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Allen Community College	2,344	2,574	2,540	2,407	2,113	2,086	-1.3%	-11.0%
Barton Community College	5,884	5,424	5,042	5,034	4,285	3,865	-9.8%	-34.3%
Butler Community College	9,375	8,944	8,554	8,028	7,182	7,019	-2.3%	-25.1%
Cloud County Community College	2,036	1,873	1,839	1,803	1,589	1,531	-3.7%	-24.8%
Coffeyville Community College	1,707	1,802	1,899	1,760	1,381	1,402	1.5%	-17.9%
Colby Community College	1,255	1,345	1,415	1,407	1,327	1,318	-0.7%	5.0%
Cowley Community College	2,866	2,871	2,672	2,463	2,475	2,421	-2.2%	-15.5%
Dodge City Community College	1,804	1,773	1,543	1,493	1,459	1,732	18.7%	-4.0%
Fort Scott Community College	1,862	1,792	1,840	1,827	1,509	1,644	8.9%	-11.7%
Garden City Community College	2,013	2,081	1,920	1,914	1,873	1,972	5.3%	-2.0%
Highland Community College*	2,917	3,024	2,701	2,486	2,312	2,350	1.6%	-19.4%
Hutchinson Community College	5,880	5,854	5,574	5,321	4,907	5,114	4.2%	-13.0%
Independence Community College*	1,050	891	910	882	798	901	12.9%	-14.2%
Johnson County Community College	19,154	18,638	18,373	18,311	13,899	16,651	19.8%	-13.1%
Kansas City Kansas Community College	5,731	5,833	5,887	6,003	5,149	4,886	-5.1%	-14.7%
Labette Community College	1,587	1,596	2,062	1,636	1,419	1,453	2.4%	-8.4%
Neosho County Community College	2,084	1,990	1,980	1,907	1,727	1,646	-4.7%	-21.0%
Pratt Community College	1,191	1,114	1,234	1,181	1,164	1,125	-3.4%	-5.5%
Seward County Community College	1,927	1,746	1,870	1,838	1,580	1,664	5.3%	-13.6%
Community College Total	72,667	71,165	69,855	67,701	58,148	60,780	4.5%	-16.4%
Technical Colleges	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Flint Hills Technical College	1,006	1,137	1,425	1,514	1,222	1,365	11.7%	35.7%
Manhattan Area Technical College	825	926	779	906	797	876	9.9%	6.2%
North Central Kansas Technical College	909	858	820	885	835	886	6.1%	-2.5%
Northwest Kansas Technical College	812	896	821	735	676	688	1.8%	-15.3%
Salina Area Technical College	580	615	787	791	697	852	22.2%	46.9%
Wichita State University Campus of Applied Sciences and Technology	3,592	4,267	4,596	4,920	4,607	4,834	4.9%	34.6%
Technical College Total	7,724	8,699	9,228	9,751	8,834	9,501	7.6%	23.0%
System Total	182,663	182,010	181,530	179,847	165,251	166,918	1.0%	-8.6%

Source: Fall Preliminary Collection
*Request supplemental notes for more information.

**Kansas Board of Regents
Fall Preliminary (20th Day) Enrollment Summary for:
Full-time Equivalency 2016 - 2021
Systemwide**

State Universities	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Emporia State University	4,602	4,467	4,493	4,416	4,314	4,066	-5.8%	-11.6%
Fort Hays State University	9,146	9,282	9,473	9,562	9,291	8,488	-8.7%	-7.2%
Kansas State University*	19,477	18,710	18,093	17,528	16,629	16,057	-3.4%	-17.6%
Kansas State University-Veterinary Medicine*	708	715	731	732	730	778	6.6%	9.8%
Pittsburg State University	6,458	6,236	5,988	5,844	5,501	5,141	-6.6%	-20.4%
University of Kansas	21,626	21,610	21,505	21,329	20,614	20,552	-0.3%	-5.0%
University of Kansas Medical Center	2,603	2,718	2,740	2,774	2,785	2,801	0.6%	7.6%
Wichita State University	11,060	11,109	11,285	11,397	11,042	11,288	2.2%	2.1%
State University Total	75,679	74,848	74,308	73,582	70,905	69,170	-2.4%	-8.6%
Municipal University	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Washburn University	4,961	5,028	4,931	4,710	4,394	4,212	-4.1%	-15.1%
Washburn Institute of Technology*	1,117	1,157	1,174	1,232	932	1,036	11.2%	-7.2%
Municipal University Total	6,078	6,184	6,105	5,942	5,326	5,248	-1.5%	-13.7%
Community Colleges	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Allen Community College	1,465	1,454	1,432	1,389	1,283	1,288	0.4%	-12.1%
Barton Community College	2,684	2,594	2,553	2,608	2,293	2,046	-10.8%	-23.8%
Butler Community College	5,946	5,581	5,323	4,942	4,524	4,348	-3.9%	-26.9%
Cloud County Community College	1,223	1,167	1,145	1,114	953	889	-6.7%	-27.3%
Coffeyville Community College	1,286	1,314	1,451	1,316	1,165	1,076	-7.7%	-16.4%
Colby Community College	844	919	935	920	856	857	0.1%	1.5%
Cowley Community College	2,045	1,927	1,914	1,750	1,771	1,723	-2.7%	-15.8%
Dodge City Community College	1,259	1,270	1,079	1,049	1,034	1,197	15.8%	-4.9%
Fort Scott Community College	1,228	1,211	1,199	1,224	1,030	1,114	8.2%	-9.3%
Garden City Community College	1,534	1,541	1,436	1,402	1,220	1,200	-1.7%	-21.8%
Highland Community College*	1,768	1,714	1,568	1,452	1,317	1,324	0.5%	-25.1%
Hutchinson Community College	3,575	3,504	3,261	3,114	3,002	3,022	0.7%	-15.5%
Independence Community College*	740	657	633	613	556	590	6.1%	-20.3%
Johnson County Community College	10,492	10,160	9,888	9,903	8,054	8,987	11.6%	-14.3%
Kansas City Kansas Community College	3,412	3,518	3,523	3,540	3,003	2,880	-4.1%	-15.6%
Labette Community College	974	1,032	1,099	1,008	851	874	2.6%	-10.3%
Neosho County Community College	1,290	1,239	1,207	1,166	1,055	1,000	-5.3%	-22.5%
Pratt Community College	908	856	875	861	842	798	-5.2%	-12.1%
Seward County Community College	1,270	1,163	1,188	1,175	999	1,023	2.4%	-19.4%
Community College Total	43,944	42,821	41,709	40,545	35,808	36,233	1.2%	-17.5%
Technical Colleges	2016	2017	2018	2019	2020	2021	1 Year Chg	5 Year Chg
Flint Hills Technical College	554	582	685	699	585	596	1.8%	7.5%
Manhattan Area Technical College	517	531	498	516	466	472	1.2%	-8.7%
North Central Kansas Technical College	724	678	654	651	607	622	2.6%	-14.0%
Northwest Kansas Technical College	694	741	730	744	595	612	2.8%	-11.9%
Salina Area Technical College	369	342	435	436	397	462	16.4%	25.1%
Wichita State University Campus of Applied Sciences and Technology	2,192	2,619	2,779	2,902	2,780	2,723	-2.0%	24.2%
Technical College Total	5,049	5,493	5,782	5,947	5,429	5,486	1.0%	8.6%
System Total	130,751	129,346	127,904	126,016	117,469	116,137	-1.1%	-11.2%

Source: Fall Preliminary Collection

*Request supplemental notes for more information.

Due to rounding, FTE numbers may not add up to totals within the report or when compared to other report totals.

Kelce College of Business: Total Headcount by Level of Degree

Degree Level	2015	2020	2021	6-Year Change	1-Year Change
Undergraduate Degree Programs	1002	772	751	-25.05%	-2.72%
Graduate Degree Programs	62	365	368	493.55%	-0.08%
Total Degree Programs	1064	1137	1119	5.17%	-1.58%

Data Source: Institutional Research

Kelce College of Business: Undergraduate Enrollment by Degree Program (Majors, Minors, Certificates)

Major	2015	2020	2021	6-Year Change	1-Year Change
Accounting	193	126	108	-44.04%	-14.29%
Business Economics	11	28	35	218.18%	25.00%
Computer Information Systems	123	89	69	-43.90%	-22.47%
Finance	119	120	117	-1.68%	-2.50%
International Business	55	30	21	-61.82%	-30.00%
Management	317	227	221	-30.28%	-2.64%
Marketing	211	177	182	-13.74%	2.82%
Total Undergraduate Programs	1,029	797	753	-26.82%	-5.52%

Data Source: Gus Classic, Department Majors Menu, Major/Minor Count

Minor / Certificate	2015	2020	2021	6-Year Change	1-Year Change
Accounting	56	23	18	-67.86%	-21.74%
Business Administration	181	133	124	-31.49%	-6.77%
Business Economics	15	18	15	0.00%	-16.67%
Computing	18	9	11	-38.89%	-22.22%
Fraud Examination	30	17	11	-63.33%	-35.29%
Internal Auditing	0	0	1	-	-
International Business	16	6	3	-81.50%	50.00%
Marketing	113	53	32	-71.68%	39.62%
Kansas Insurance Certificate	-	14	22	-	57.14%
Professional Sales and Sales Management Certificate	-	New	3	-	-
Total	429	273	240	-44.06%	-12.09%

Data Source: Gus Classic, Department Majors Menu, Major/Minor Count

**Kelce College of Business:
Graduate Enrollment by Degree and Modality**

Degree / Emphasis	2015	2020	2021	6-Year Change	1-Year Change
Traditional MBA (On Campus)					
General Administration	45	34	44	-2.22%	29.42%
Accounting	13	8	7	-46.15%	-12.50%
Human Resources	-	11	7	-	-36.36%
International Business	5	5	7	40.00%	40.00%
Dual Degree (and LaRochelle)	3	1	3	0.00%	300.00%
Total	66	59	68	3.03	15.25%
Professional MBA (Online)					
General Administration	-	158	168	-	6.33%
Accounting	-	40	48	-	20.00%
Human Resources	-	76	64	-	-15.79%
International Business	-	31	20	-	-35.48%
Total	-	305	300	-	-1.64%
MPAcc	-	3	4		33.33%
Total All Graduate Programs	66	367	372	463.64%	1.36%

Data Source: Gus Classic, Department Majors Menu, Major/Minor Count



AGENDA

Kelce Leadership Team
October 12, 2021

- I. Administrative
 - a. COVID Issues
 - 1. Mask policy – now optional but maintain social distancing
 - 2. Faculty training workshops announced – encourage folks to earn incentive dollars
 - b. KBOR Issues
 - 1. Will announce presidential search committee membership soon
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